## Statistics of Key Performance Indicators for China's Civil Aviation Industry in January 2023

| Indicator                                        | Unit                            | <b>Monthly Total</b> |                | Year-to-date Total |                |  |  |  |
|--------------------------------------------------|---------------------------------|----------------------|----------------|--------------------|----------------|--|--|--|
|                                                  |                                 | Value                | YoY % Increase | Value              | YoY % Increase |  |  |  |
| I. Traffic Handled                               |                                 |                      |                |                    |                |  |  |  |
| Total Transport Turnover                         | 100 Million<br>Tonne-Kilometers | 73.9                 | 13.9           | 73.9               | 13.9           |  |  |  |
| Domestic Routes                                  | 100 Million<br>Tonne-Kilometers | 58.4                 | 26.2           | 58.4               | 26.2           |  |  |  |
| Including: Hong Kong,<br>Macao and Taiwan Routes | 100 Million Tonne-Kilometers    | 0.3                  | 36.6           | 0.3                | 36.6           |  |  |  |
| International Routes                             | 100 Million<br>Tonne-Kilometers | 15.5                 | -16.6          | 15.5               | -16.6          |  |  |  |
| Passenger Volume                                 | 10,000 Passengers               | 3977.5               | 34.8           | 3977.5             | 34.8           |  |  |  |
| Domestic Routes                                  | 10,000 Passengers               | 3933.2               | 33.7           | 3933.2             | 33.7           |  |  |  |
| Including: Hong Kong, Macao and Taiwan Routes    | 10,000 Passengers               | 20.1                 | 215.9          | 20.1               | 215.9          |  |  |  |
| International Routes                             | 10,000 Passengers               | 44.2                 | 378.8          | 44.2               | 378.8          |  |  |  |
| Cargo and Mail Volume                            | 10,000 Tonnes                   | 49.0                 | -25.1          | 49.0               | -25.1          |  |  |  |
| Domestic Routes                                  | 10,000 Tonnes                   | 32.0                 | -24.5          | 32.0               | -24.5          |  |  |  |
| Including: Hong Kong,                            | 10,000 Tonnes                   | 0.8                  | -43.8          | 0.8                | -43.8          |  |  |  |

| Macao and Taiwan Routes          |                      |        |       |        |       |  |  |
|----------------------------------|----------------------|--------|-------|--------|-------|--|--|
| International Routes             | 10,000 Tonnes        | 17.0   | -26.2 | 17.0   | -26.2 |  |  |
| Passenger Turnover               | 100 Million          | 641.2  | 40.5  | 641.2  | 40.5  |  |  |
|                                  | Passenger-Kilometers |        |       |        |       |  |  |
| Domestic Routes                  | 100 Million          | 618.5  | 37.2  | 618.5  | 37.2  |  |  |
|                                  | Passenger-Kilometers |        |       |        |       |  |  |
| Including: Hong Kong,            | 100 Million          | 2.8    | 208.2 | 2.8    | 208.2 |  |  |
| Macao and Taiwan Routes          | Passenger-Kilometers |        |       |        |       |  |  |
| International Routes             | 100 Million          | 22.7   | 307.8 | 22.7   | 307.8 |  |  |
| international Routes             | Passenger-Kilometers |        |       |        |       |  |  |
| Cargo and Mail Turnover          | 100 Million          | 18.6   | -24.8 | 18.6   | -24.8 |  |  |
|                                  | Tonne-Kilometers     |        |       |        |       |  |  |
| Domestic Routes                  | 100 Million          | 5.1    | -23.4 | 5.1    | -23.4 |  |  |
| Domestic Routes                  | Tonne-Kilometers     |        |       |        |       |  |  |
| Including: Hong Kong,            | 100 Million          | 0.1    | -43.4 | 0.1    | -43.4 |  |  |
| Macao and Taiwan Routes          | Tonne-Kilometers     |        |       |        |       |  |  |
| International Routes             | 100 Million          | 13.5   | -25.4 | 13.5   | -25.4 |  |  |
|                                  | Tonne-Kilometers     |        |       |        |       |  |  |
| II. Flight Efficiency            |                      |        |       |        |       |  |  |
| Daily Aircraft Use               | Hours/Day            | 6.7    | 0.5   | 6.7    | 0.5   |  |  |
| Passenger Load Factor            | %                    | 73.5   | 9.6   | 73.5   | 9.6   |  |  |
| Weight Load Factor               | %                    | 63.7   | 2.1   | 63.7   | 2.1   |  |  |
| III. Traffic Handled by Airports |                      |        |       |        |       |  |  |
| Passenger Throughput             | 10,000 Passengers    | 8183.9 | 34.0  | 8183.9 | 34.0  |  |  |
| Eastern Region                   | 10,000 Passengers    | 4077.7 | 37.6  | 4077.7 | 37.6  |  |  |

| Central Region               | 10,000 Passengers | 937.6  | 27.7  | 937.6  | 27.7  |
|------------------------------|-------------------|--------|-------|--------|-------|
| Western Region               | 10,000 Passengers | 2594.0 | 30.9  | 2594.0 | 30.9  |
| Northeastern Region          | 10,000 Passengers | 574.7  | 34.9  | 574.7  | 34.9  |
| Cargo and Mail<br>Throughput | 10,000 Tonnes     | 113.6  | -26.6 | 113.6  | -26.6 |
| Eastern Region               | 10,000 Tonnes     | 80.9   | -27.7 | 80.9   | -27.7 |
| Central Region               | 10,000 Tonnes     | 9.1    | -32.3 | 9.1    | -32.3 |
| Western Region               | 10,000 Tonnes     | 19.0   | -20.2 | 19.0   | -20.2 |
| Northeastern Region          | 10,000 Tonnes     | 4.6    | -17.5 | 4.6    | -17.5 |
| <b>Aircraft Movements</b>    | 10,000 Movements  | 72.9   | 1.5   | 72.9   | 1.5   |
| Eastern Region               | 10,000 Movements  | 35.1   | 5.4   | 35.1   | 5.4   |
| Central Region               | 10,000 Movements  | 9.8    | -3.0  | 9.8    | -3.0  |
| Western Region               | 10,000 Movements  | 23.2   | -1.2  | 23.2   | -1.2  |
| Northeastern Region          | 10,000 Movements  | 4.9    | -2.0  | 4.9    | -2.0  |