



## >The need for System Integration - Lufthansa Systems' IT Platform 'IOCC'

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**我们不能改变风的方向，  
但是我们能调整帆的方向**



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- > The trend approves: the airline world talks „integrated“ and „standardized“.



Topics at AGIFORS CREW 2011, Dubai and AGIFORS OPS 2011, London  
Integrated planning (aircraft/schedule/crew/passengers)  
Integrated recovery (crew/aircraft/passengers)  
Integrated operations (main/regional/alliances)  
Collaborative Decision Making (CDM) initiatives



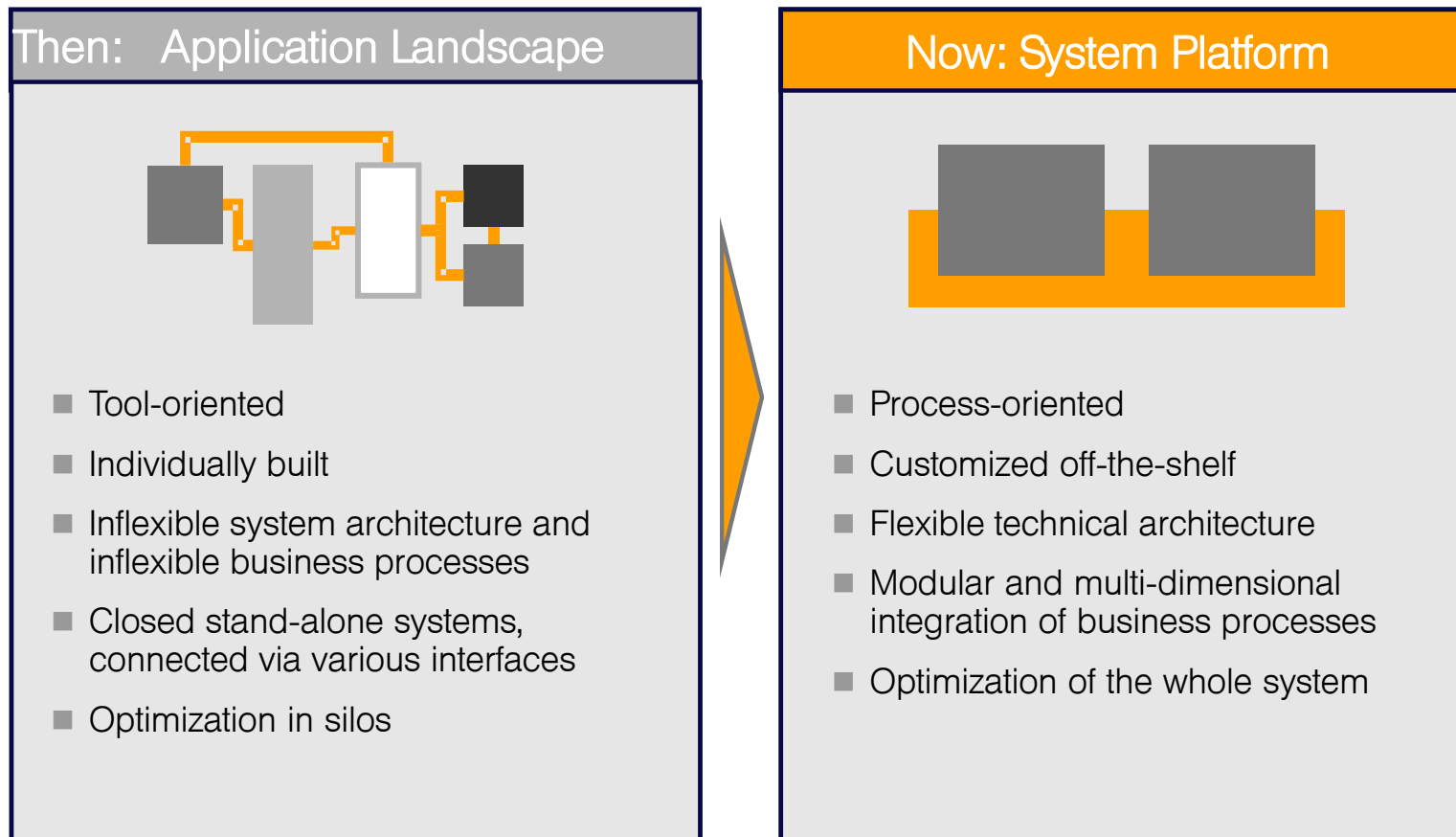
Topic at AIRCRAFT COMMERCE 2010, Amsterdam  
Integrated flight operations control system: the solution for flight efficiency strategy



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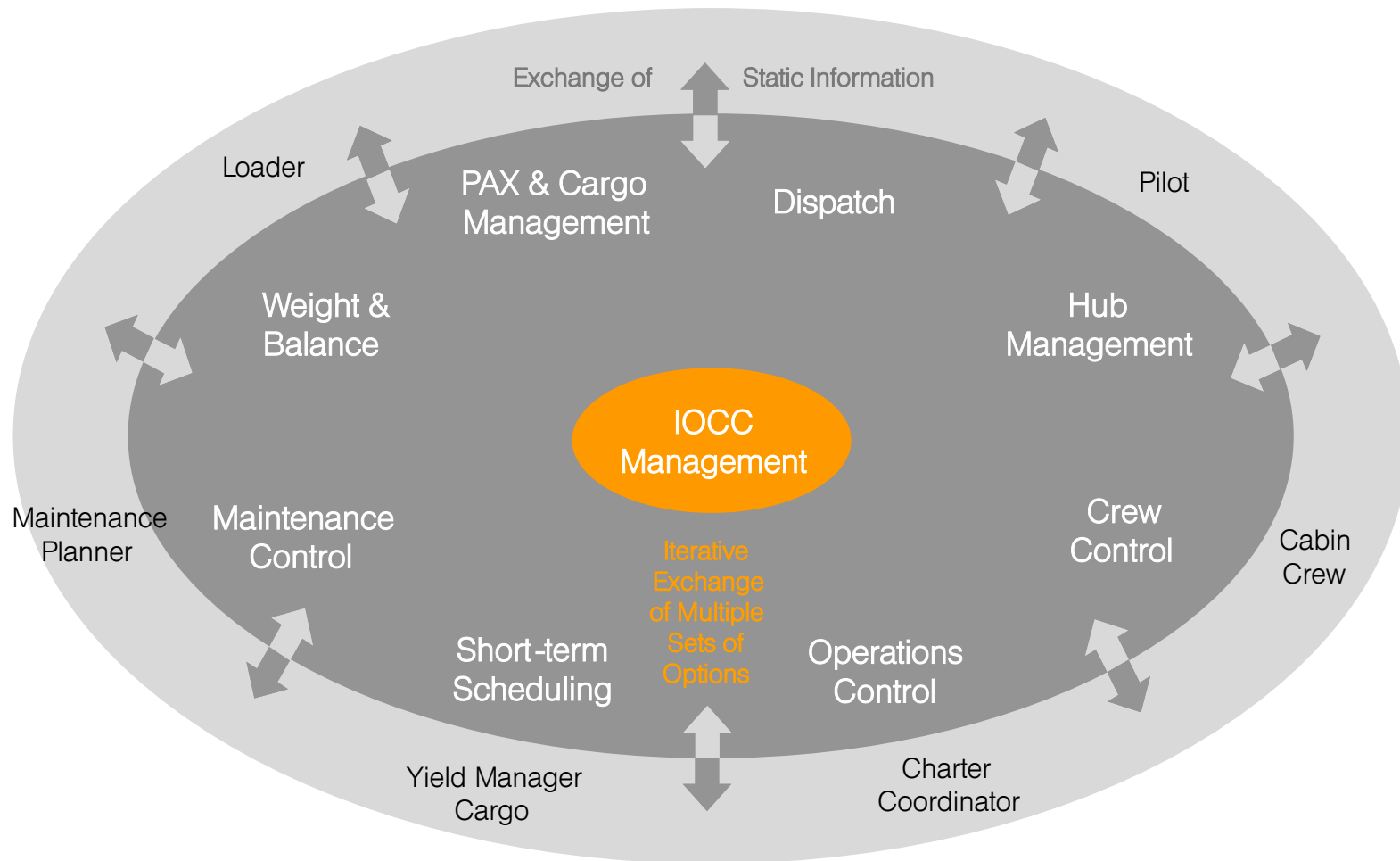
- > **Airline IT will move towards integrated platforms to advance cost savings, improve revenue, flexibility and process optimization.**



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- > The IOCC Management approach facilitates enhanced decision-making and optimized solutions between applications and business units.



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- > The *IOCC Business Reference Model* demonstrates our unique expertise and supports getting the most out of an IOCC.

IOCC Business Reference Model				
IOCC Philosophy	Organizational Documents	Methodology Documents	Business Process Model	Gap Analysis
<u>5 corner pillars:</u> <ul style="list-style-type: none"> <li>■ Organization</li> <li>■ Process structure</li> <li>■ Resource management</li> <li>■ Integrated Set-up</li> <li>■ Information technology</li> </ul>	<ul style="list-style-type: none"> <li>■ IOCC compliant layout description</li> <li>■ IOCC compliant definition of organization</li> <li>■ IOCC compliant HR management</li> <li>■ IOCC job profiles</li> </ul>	<ul style="list-style-type: none"> <li>■ Project Management</li> <li>■ Implement./Migration</li> <li>■ Value Evaluation</li> <li>■ Test Management</li> <li>■ Quality Management</li> <li>■ Change Management</li> <li>■ Training</li> <li>■ System and Application Operation</li> </ul>	<ul style="list-style-type: none"> <li>■ IOCC Management</li> <li>■ Operations Control</li> <li>■ Crew Control</li> <li>■ Ground/Hub Control</li> <li>■ Flight Dispatch</li> <li>■ Maintenance Control</li> <li>■ Weight and Balance</li> </ul>	



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- > The IOCC Platform enables airlines to address industry volatility by better managing change and controlling costs.



#### *Adaptability*

- Boosts your adaptability to change in daily operations and market demands

#### *Integration*

- Improves cross-departmental optimization and control of operational complexity

#### *Standardization*

- Streamlines business processes with no compromise in customization or flexibility

#### *Feasibility*

- Protects daily operations through safe migration (modular step-by-step approach)

#### *Trust*

- Supports your success by airline expertise and in-depth knowledge of airline industry

#### *Return on investment (ROI)*

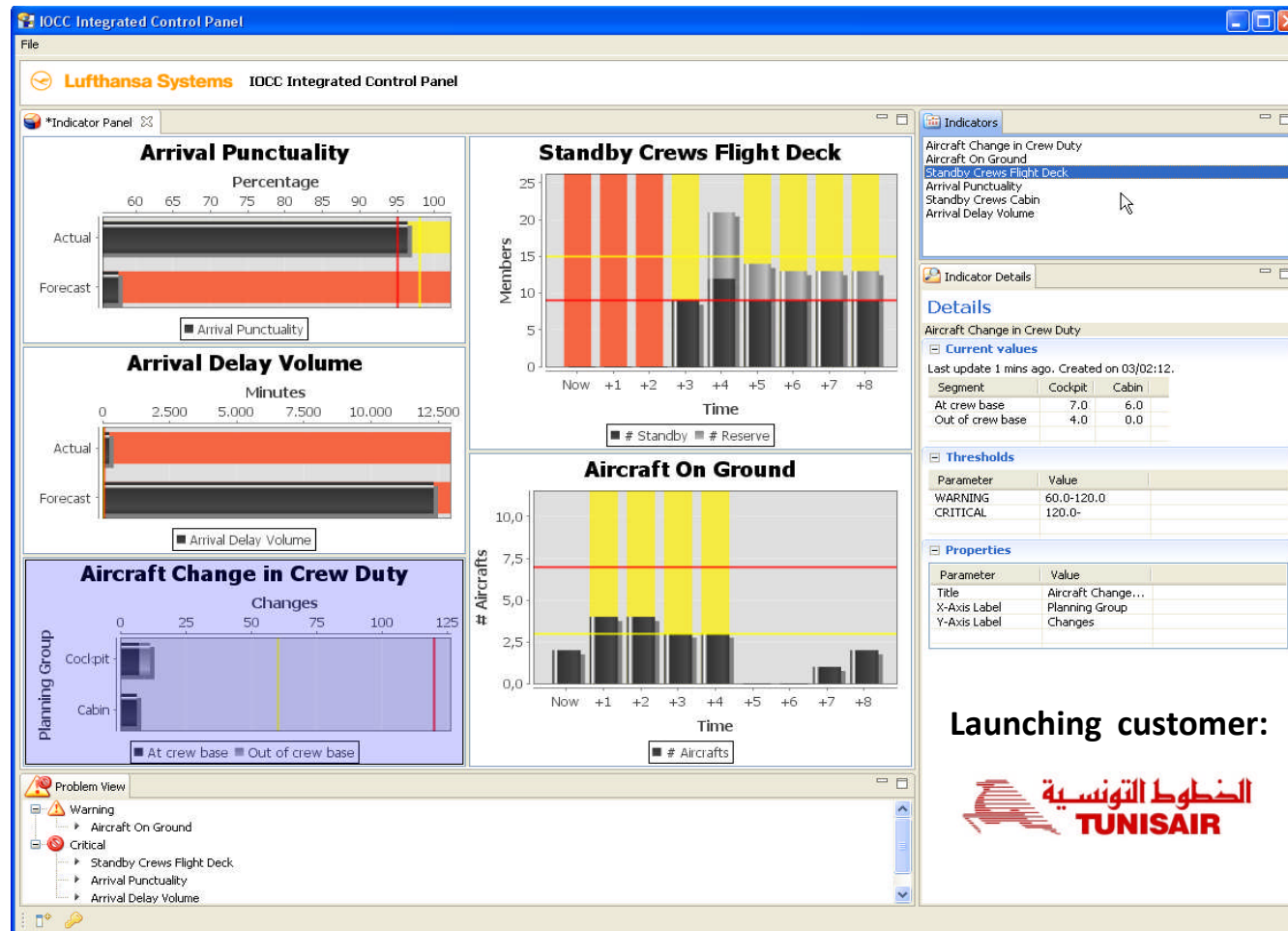
- Delivers fast ROI and secures long-term investment



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- > The *IOCC Integrated Control Panel* provides a holistic view on the operation and allows efficient control of complexity.



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Chart 9

中国民航局-汉莎系统研讨会



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